

Planned Pupil Premium spending 2015/16

Activities selected	What this does?	Targeted Pupils	Cost
Nurture Group	To provide a curriculum for identified Year 7 students to promote healthy relationships. Topics covered – self-esteem, peer pressure and health education.	Year 7	£1,617
121 tuition and small group intervention	Support for students individually or in small group withdrawal.	Targeted pupils across year groups	£45,676
Accelerated readers program	Introduction of scheme to promote reading for pleasure to improve literacy and access to written material.	All years	£3,500
Reduction in Maths class sizes yr 7,8 & 9	Provision of extra teacher to reduce class sizes to target support to students in lower school	Year 7, 8 and 9	£25,626
Reduction in English class sizes Yr 7,8 & 9	Provision of extra teacher to reduce class sizes to target support to students in lower school	Year 7, 8 and 9	£25,195
Reduction in Science class size Yr 9	Provision of extra teacher to reduce class sizes to target support to students in Year 9	Year 9	£7,408
English, Maths, Science support	Support for students during tutor time		£18,594
TA targets - maths	To allow class withdrawal / reintegration.	All Years	£2,486
TOTAL			£130,102

Note: Additional funding may be used to support these initiatives